

Frilsham Parish Council Budget for FY24/25							
			FY22/23	FY23/24			FY24/25
Expenditure			Actual	Budget	To	Expected	Budget
					31/12/2024	EOY	
Insurance premium			985.29	1,000.00	697.04	697.04	1,000.00
Clerks expenses			23.50	30.00		30.00	30.00
Clerks salary			2,561.88	3,000.00	1,921.41	2,561.88	3,000.00
Hire of Frilsham Clubroom			64.00	150.00	95.00	132.00	150.00
Annual RoSPR inspection			77.00	85.00	82.00	82.00	90.00
Audit fee			50.00	50.00	50.00	50.00	50.00
Computer			-	-		-	350.00
Microsoft Office 365 Online services / domain			155.93	150.00	112.80	112.80	150.00
Website			-	250.00			50.00
Election Expenses			-	200.00			-
Bank charges			121.00	-	89.00	120.00	-
Grit bin refill/bin emptying			72.01	550.00	448.97	561.81	550.00
SSE payments for phone box			131.25	160.00	19.45	400.00	160.00
Annual Assembly			-	-		-	50.00
Training			-	-		-	-
Maintenance of assets			-	500.00			-
Playpark maintenance/enhancement			-	1,500.00	236.40	350.00	6,500.00
Subscriptions: BALC			73.81	80.00	73.78	73.78	80.00
Subscriptions: CCB			35.00	40.00	35.00	35.00	40.00
Frilsham Parochial Church Council - church yard maintenance			650.00	650.00	650.00	650.00	650.00
Broadband connection for the Clubroom			350.04	350.04	265.85	355.00	360.00
Other sundries			-	-		-	-
Parish Online			40.00	50.00	40.00	40.00	40.00
Community Orchard			-	100.00		100.00	100.00
Donation - West Berkshire Countryside Society			100.00	100.00	100.00	100.00	100.00
Donation - FFIG - hall extension			-	1,000.00		1,000.00	1,500.00
Donation - Library contribution to WBC			-	300.00		300.00	300.00
Donation - Beechfield Lane Residents Association			2,249.10	-	-	-	-
Jubilee/Coronation			100.00	600.00	230.00	230.00	-
CCTV equipment			-	-		-	-
			7,839.81	10,895.04	5,146.70	7,981.31	15,300.00
VAT			152.49	150.00	244.19	300.00	700.00
			7,992.30	11,045.04	5,390.89	8,281.31	16,000.00
Income							
Precept			9,000.00	9,500.00	4,750.00	9,500.00	9,500.00
CIL money			-	-	-	-	-
Grants			-	-	-	-	-
VAT			304.41	145.00	304.41	500.00	300.00
Wayleave on allotment Field			26.69	26.69	26.69	26.69	26.69
Other receipts			70.00	-	-	-	-
			9,401.10	9,671.69	5,081.10	10,026.69	9,826.69
Bank Balance				40,696.33		39,322.98	39,322.98
Ring fenced for playpark				5,000.00	5,000.00	6,500.00	6,500.00
Ring fenced for Clubroom:				22,500.00	22,500.00	23,500.00	23,500.00
				13,196.33		9,322.98	9,322.98
Precept							
FY24/25	9,500.00						
FY23/24	9,500.00						
2022/23	9,000.00						
2021/22	9,000.00						
2020/21	9,000.00						
2019/20	9,000.00						
2018/19	9,000.00						
2017/18	9,000.00						
2016/17	9,000.00						
2015/16	9,000.00						
2014/15	9,000.00						